Annually, we create a report to review the life of our parish as well as look ahead to the coming year. Reflecting on the past fiscal year has been a challenging and very interesting task.

Our fiscal year, which concluded on June 30, 2020, started on one trajectory and has evolved and changed as we have lived through a global pandemic and unrest in our city. We have continued to live our mission and values at The Basilica, and we have revised our programs and ministries to continue to meet the needs of our community.

This year, more than ever, we have learned the importance of our Basilica community. During these challenging times, while we have livestreamed the celebration of the Eucharist, we have missed gathering as a community to celebrate the Eucharist together.

The pandemic has been frightening and stressful in countless ways. In the midst of the uncertainty and confusion caused by the pandemic we have looked to our faith for comfort and guidance. And we have learned to welcome people virtually to our Basilica community.

We began livestreaming Mass in March and have continued to build our livestream tools and platforms over the past six months. Our staff has transitioned to new roles and adapted how we provide our ministries.

As we look ahead to the future, we continue to make contingency plans—not knowing what the future will bring, but looking ahead with faith and hope, and knowing that we will support each other.

Please remember, no matter what brings you to The Basilica, virtually or in-person, and wherever you are in your faith journey, you are welcome here.

Rev. John M. Bauer
Pastor, The Basilica of Saint Mary

Cover photo: Virtual Choir Children of Light
Recorded August 10, 2020
For you were once darkness, but now you are light in the Lord. Live as children of light, for light produces every kind of goodness and righteousness and truth. Ephesians 5: 8-9

Featuring the Cathedral Choristers of The Basilica of Saint Mary under the direction of Teri Larson.
Children of Light (24-96850), Music by Valerie Ann Webdell
## St. Vincent de Paul Operating Financials

**Fiscal Year 2020: July 1, 2019 - June 30, 2020. Financial statements are pre-audited.**

<table>
<thead>
<tr>
<th>FINANCIAL STATEMENT</th>
<th>FISCAL YEAR 2019</th>
<th>FISCAL YEAR 2020</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>OPERATING INCOME</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Basilica Fund Giving</td>
<td>2,839,249</td>
<td>2,785,657</td>
</tr>
<tr>
<td>Plate &amp; Visitors</td>
<td>261,566</td>
<td>153,930</td>
</tr>
<tr>
<td>Other (special collections, rental income, misc. income)</td>
<td>435,274</td>
<td>423,426</td>
</tr>
<tr>
<td><strong>TOTAL OPERATING INCOME</strong></td>
<td><strong>$3,536,089</strong></td>
<td><strong>$3,363,013</strong></td>
</tr>
</tbody>
</table>

| **PROGRAM INCOME** |                  |                  |
| Clergy Department  | 3,476            | 2,505            |
| Learning Department| 91,444           | 80,404           |
| Liturgy/Sacred Arts Department | 75,073 | 58,281 |
| Rectory/Hospitality | 6,468           | 4,789            |
| Christian Life     | 14,127           | 20,162           |
| **TOTAL PROGRAM INCOME** | **$190,588** | **$166,141** |

| **RENTAL INCOME** |                  |                  |
| Rental Income     | 3,000            | 4,380            |
| **TOTAL RENTAL INCOME** | **$3,000** | **$4,380** |

| **TOTAL INCOME** |                  |                  |
|                  | **$3,729,677**   | **$3,533,534**   |

| **EXPENSES** |                  |                  |
| Administration | 949,168          | 816,572          |
| Development    | 335,663          | 468,072          |
| Buildings & Grounds | 837,598 | 779,165 |
| Clergy Department  | 176,595        | 163,126          |
| Learning Department | 424,950        | 260,739          |
| Liturgy/Sacred Arts Department | 720,129 | 679,326 |
| Life Department/Mental Health/Employment Ministries | 321,820 | 318,113 |
| Communications  | 115,433          | 153,629          |
| **TOTAL EXPENSES** | **$3,881,356** | **$3,638,742** |

### POSITIVE (NEGATIVE) BALANCE

$\text{FY2020 was budgeted with a deficit to be covered by The Basilica's cash reserve. The $105,207 deficit was $50,000 better than budget.}$

*(-$151,679)\quad -$105,207*
The Basilica of Saint Mary

Income

Operating Income
- Basilica Fund Giving 79%
- Plate & Visitors 4%
- Other 12%
  (Special Collections, Rental Income)

Program Income
- Learning 2%
- Liturgy & Sacred Arts 2%
- Other Departments 1%

FY 2020 Operating Financial Overview

Expenses

- Administration 22%
- Buildings & Grounds 21%
- Liturgy & Sacred Arts 19%
- Development 13%
- Christian Life 9%
- Learning 7%
- Clergy 5%
- Communications 4%

St. Vincent de Paul Ministry

Program Expenses

100% of contributions help those in need

- Housing Assistance 22%
- Shoes/Clothing 20%
- IDs/Documents 13%
- Transportation 8%
  (Bus, Car Repairs, Gas)
- Food 13%
  (Sandwiches, Meal Partnerships, Packing Events)
- Mentoring 16%
  (Minneapolis College, Pathways)
- Immigrant Support 6%
- Other misc. expenses 2%
Livestreaming Production

We started livestreaming our first Stations of the Cross on Facebook on March 13 and the first Sunday Mass on March 15.

A professional camera team, QuickCast, started livestreaming Palm Sunday and Holy Week. Archbishop Hebda blessed the city of Minneapolis in a snow storm on Easter Sunday, April 12.

In early July, our new livestream camera equipment installation was complete and our first staff training was held July 8. Our Basilica staff filmed our first Sunday Mass at 9:30am on July 26.

National and Global Reach

Our livestream Masses have reached far beyond our walls. Each week we see visitors from across our city, state, and internationally attend Mass together.

As we continue to build our virtual ministries and programs we continue to reach out in new ways to our local community and beyond.

TOGETHER IN FAITH

25,000
Livestream viewers on Easter Sunday—including views on mary.org and Facebook

11,979
Current total parish members

3,300
Average weekly visitors to mary.org

186
Basilica Serves volunteers—packing 22,500 meals for global needs November 2019

2
Virtual choral projects: I Believe by the women of the Cathedral Choir and Children of Light by the Cathedral Choristers
In our weekly video series “Art That Surrounds Us,” Johan van Parys, Ph.D., our Director of Liturgy and Sacred Arts, shares information about a piece from The Basilica of Saint Mary’s art collection. The newest Basilica icon, Saint Josephine Bakhita was introduced in June 2020.

Josephine Margaret Bakhita, F.D.C.C., was a Sudanese-Italian Canossian religious sister who lived in Italy for 45 years, after having been a slave in Sudan. Pope John Paul II canonized her on October 1, 2000.

Message of Peace: Summer 2020

Throughout the year The Basilica’s peace sign has served as a call to our city for peace and justice. On June 4, 2020 our community joined in prayer for the family and friends of George Floyd to mourn his loss and celebrate his life. We joined our voices to the call for an end to the evil and sin of racism that permeates our society and our institutions.
Responding to the Needs of our Neighbors

Our St. Vincent de Paul Ministry has continued to provide basic services throughout the COVID-19 pandemic. We had to close our regular facilities in March along with many other buildings in the city. With the support of our community, we were able to provide alternate facilities for those experiencing homelessness.

Throughout the pandemic, we have continued to provide coffee and sandwiches to our neighbors faced with the challenges of hunger. For several months, we were not able to have volunteers make the sandwiches, but we were able to support a local business that could safely provide them.

Vespers and Prayer Services

Socially distanced Evening Prayer held Palm Sunday, April 5, 2020.

Throughout the pandemic we have held our Prayers for Solace and Peace and Taizé Prayer recorded live each month. These prayers are available online anytime at mary.org/vespersandprayers.

YOU ARE WELCOME HERE

14,000
Sandwiches provided to Basilica neighbors faced with the challenges of hunger

2,870
Assists for state ID’s, driver’s licenses, and birth certificates for access to housing, employment, and other services

269
Families helped with rent assistance, preventing homelessness

21
Rite of Christian Initiation of Adults (RCIA) participants